

March
2012

City Manager Report

Report of monthly activities of City Manager and all Departments presented to the Goodlettsville Board of Commissioners and the Citizens of Goodlettsville.

Tim Ellis
City Manager Report
Distributed April 12, 2012



Table of Contents: Monthly Reports by Division

Management.....	3
• City Manager	
• Public Information Officer	
• City Recorder	
Finance & Administration Division.....	9
• Finance	
• Human Resources	
• Information & Technology	
• Court	
• Purchasing	
Public Safety.....	15
• Police	
• Fire	
Public Services.....	23
• Public Works	
• Sewer	
• Parks, Recreation & Tourism	
Community Development Services.....	31
• Economic Development	
• Planning	
• Codes	
City Projects.....	37
• Capital Improvements	
• Special Projects	

Management

City Manager
Public Information Officer
City Recorder

City Manager

Management Report: March 2012

Legislative Accomplishments

- Board of Commissioners passed on final reading ordinance 11-772 an ordinance to call for an election to fill the terms of three (3) city commissioners pursuant to T.C.A. 6-20-105
- Board of Commissioners passed on final reading ordinance 12-773 an ordinance to expand the membership of the Goodlettsville Regional Planning Commission by one (1) member in order to allow for representation within the city's planning region.
- The Board of Commissioners also took action on the following resolutions:
 - Resolution 12-510– Approved support for an application with the State of Tennessee's Local Parks & Recreation Fund grant program; and assurance of match for grant funding.
 - Resolution 12-511 – Approved support for an application with the State of Tennessee's Clean Tennessee Energy Grant Program; and assurance of match for grant funding.
 - Resolution 12-512 – Approved a rental fee schedule for various parks and recreation facilities.
 - Resolution 12-493 – Authorized the appropriations of financial aid to the non-profit civic organization, Sumner County Concerned Citizens.

Legislative Matters Forthcoming

- Ordinance 12-774 – an ordinance adopting the Fire Prevention Rapid Entry System (*Passed First Reading*).
- Ordinance 12-775 – an ordinance establishing certain guidelines and requirements in which all fire lanes are to be constructed and delineated (*Passed First Reading*).
- Ordinance 12-776 – an ordinance establishing requirements for properly maintaining fire lanes. (*Passed First Reading*).
- Ordinance adopting the Fiscal Year 2013 Budget and establishing the 2012 property tax rate.
- Ordinance amending the municipal code in regards to beer sales and the prohibited behavior permitted on the permittee's premises.

Commissions, Boards & Commissions

- **Beer Board**
 - Approved an off-premise permit for MEET 2007, Inc., does business as AM Express, 219 South Main Street, Goodlettsville, TN.
 - Approved an on-premise beer permit to JPZ, LLC, does business as Silverado RiverGate Sports Bar & Grill, 709 RiverGate Parkway, Goodlettsville, TN.
 - Approved a special events permit to JPZ, LLC, does business as Silverado RiverGate Sports Bar & Grill, 709 RiverGate Parkway, Goodlettsville, TN.
 - Conducted a study session in regards to prohibited behavior on premises which have a beer permit.
- **Planning Commission**
 - Approved a revised final master plan for Cottage Grove at Twelve Stones.
 - Approved Final-Plat Consolidation of Cottage Grove at Twelve Stones (Consolidated various lots into one large parcel).
 - Approved Right-of-Way dedication for Dry Creek Road and Old Dickerson Pike.
 - Denied extension of a letter of credit for the extension of Loretta Drive to Long Drive.
 - Approved an extension of Letter of Credit for the Vineyards of Twelve Stones, Phase I & II.
- **Board of Zoning Appeals**
 - The Board of Zoning Appeals did not meet during the month of March.

External Meetings

- Attended and took part in the annual meeting of Forward Sumner.
- Attended the Executive Board Meeting of the Metropolitan Planning Organization.
- Attended the Executive Board Meeting of the Regional Transportation Authority.
- Attended the RTA Finance Committee meeting.
- Attended the Sumner County Council of Governments meeting.
- Attended the Annual Banquet of the Goodlettsville Chamber of Commerce.
- Attended the Monthly Board of Directors meeting of the Goodlettsville Chamber of Commerce.
- Attended a meeting with various representatives of Dollar General Corporation.
- Made a presentation to the Goodlettsville Citizens Police Academy.

Internal Meetings

- Hosted a meeting with Metro Nashville Water Services and Hendersonville Utility District in regards to sewer main capacity.
- Attended a public hearing at City Hall conducted by TDOT in regards to additional sound walls to be constructed along I-65 between Alta-Loma and Vietnam Veterans Bridge.
- Conducted 3 employee meetings in regards to employee benefits for 2012.
- Conducted the weekly staff meetings.
- Met with various insurance brokers in regards to the City's health benefits.
- Met with Mr. Hank Locklin of the Tennessee Film Commission in regards to filming locations in Goodlettsville.
- Made a presentation to the 2012 Leadership Sumner Class.
- Met with representatives of the Goodlettsville Garden Club.
- Julie High and I conducted Budget hearings with each department.
- Met with representatives of the "Citizens for a Beautiful Goodlettsville".

Ongoing Work

- Fiscal Year 2013 Budget
- Comprehensive Management Review of the Police Department with Fire and Parks to follow.
- Employee Suggestion Committee – Committee will formulate a program that would recognize and reward employees for innovative and creative thinking that could produce a cost savings to the city. *(Amy Mitchell, Amy Murray, Chris Hood & Miranda Vaughn)*
- Data for the International City Managers Association's (ICMA) Center for Performance Measurement study has been submitted and waiting for the results of the study.
- Work continues on the sewer rehabilitation project.
- Sewer Equalization tank reached substantial completion on March 27, 2012.
- Staff continues on the future needs of 2 way radio communications within all departments of the city but most importantly public safety.
- The greenway / bike / pedestrian project has completed the environmental assessment phase and has been sent to TDOT and FHWA for approval.
- Leadership initiative program for the city is scheduled to begin in June, 2012.
- Work is nearing completion for a program that would encourage and broaden "community pride" in Goodlettsville. This program would most likely be called "My Goodlettsville".
- Outsourcing Solid Waste Collection and creating a curbside recycling program.

P.I.O. Monthly Report - March 2012

Written Press

- Wrote article about the Goodlettsville parks system and summer programming for the first edition of “The Goodlettsville Trace” and submitted April meetings and events for the paper’s calendar.
- Press releases: Civil War Traveling Museum Exhibit Hosted by Historic Mansker’s Station, Community Surveys Mailed Out to Gather Public Feedback on the City’s offerings

Meetings

- Met with Dollar General representatives, including Steve Brophy, Vice President of Government Affairs, to get acquainted and discuss future partnerships. City staff also present included the City Manager, Finance and Administration Director, and Director of Public Services.
- Met with Hank Adam Locklin, Director of Music and Business Development for the Film, Entertainment, & Music Commission for the State of TN, to discuss Goodlettsville’s sponsorship opportunities for the Nashville Film Festival to be held the week of April 19-26, and sat in on the follow-up conference call where we finalized our sponsorship. City staff included in one or both of the meetings were the City Manager, Parks Director, Director of Finance and Administration, and the Director of Economic and Community Development.
- Met with Fred and Mary Jane Peace on a site visit to Thistletop Inn to discuss the pilot that was filmed there in 2010. Filmmakers at the Film Festival the City is sponsoring are interested in what has already been filmed in the area.
- Met with representatives of the “Citizens for a Beautiful Goodlettsville”
- Attended Employee Benefits Meeting
- Attended weekly Citizens’ Police Academy classes held Tuesday nights

Website/Online

- Trained the Parks Department for website maintenance
- Real Estate Locator module added to city website – not published yet, but work is being done within the new module (Tom Tucker and Claudia Davis)
- Updated regular monthly postings and facebook

Admin/Other

- Input data from each department into the Center for Performance Measurement’s database
- Aided in generating the guest list for the Film Festival. Sent out evite to invitees.
- Assembled the City Manager Report for February 2012

New Business Licenses issued March 2012

- | | | |
|-------------------------------------|------------------------|-------------------|
| 1. Steve Bowman Heating & Air Cond. | 1011 Emily Dr. | Stephen J. Bowman |
| 512-4141 | opened: 3-01-12 | |
| 2. JC Consulting | 822 Park Dr. | Jarrold Curcio |
| 416-4722 | opened: 3-1-12 | |
| 3. Davidson Home Improvement | 420 Buffalo Run | Tim Davidson |
| 485-5285 | opened: 3-01-12 | |
| 4. GOVEG360COM | 526 Windsor Green Blvd | Afsun Gurbanov |
| 334-492-2219 | opened: 3-10-12 | |
| 5. Town Cleaners (new owner) | 311C South Main St. | Ae Ri Yim |
| 859-7929 | opened: 3-01-12 | |

BEER PERMITS FOR March 2012

1. **MEET 2007 INC. DBA/AM Express (new permit)**
 219 South Main Street
 Issued to: Anil Patel Permit #681 on 3/14/12

2. **JPZ, LLC (Silverados Rivergate)**
 709-A Rivergate Parkway
 Issued to: Joseph Patton Permit #682

Finance & Administration Division

Finance

Human Resources

Information & Technology

Court

Purchasing

Finance and Administration Monthly Report

March 2012

FINANCE

- City Manager, Finance Director and Human Resources Director met with Group Benefits Systems and W.E. Shaw and Associates regarding the Employee Insurance Renewal and Open Enrollment.
- Attended a meeting, and a subsequent conference call with the Economic Development Director and Public Information Officer and the State of Tennessee Director of Film and Music regarding the Nashville Film Festival to be held in April.
- Attended a meeting at the Dollar General Headquarters with the City Manager, Director of Public Services and Public Information Officer.
- Held individual department budget work sessions with the City Manager and various members of staff.
- Attended the Spring TGFOA Training Institute in Jackson, TN. Topics covered included IRS Municipal Audits, upcoming GASB pronouncements, Social Networking Issues related to HR, Business Tax, and TCRS.
- Continued work on the FY 2013 Budget Document, scheduled to be delivered to the City Commission the first week of April.

HUMAN RESOURCES

- Attended CPR Instructor Training – March 17th.
- Compiled TOSHA report and submitted.
- Reviewed PowerPoint presentation on insurance and presented – March 21, March 22, and March 23 to all employees. Also presented required annual training.
- Met with numerous employees on insurance questions and enrollments.
- 3 Positions filled during March: 1 FT Events and Program Coordinator and 1 Seasonal Utility Worker in the Parks Department; 1 PT Dispatcher in the Police Department. There were no separations in the month.

Finance and Administration Monthly Report-continued

March 2012

- Worker's Compensation accidents in the month: 1 dog bite.

IT

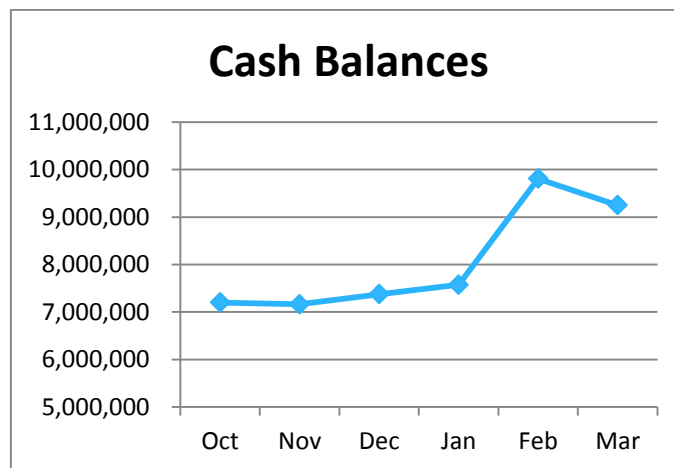
- Worked with Metro I.T. regarding Metro CAD
- Set up equipment for new employee.
- Ordered and put into service replacement phones.
- Worked with Sumner County 911 and Vision Air regarding RMS Connection.
- Worked with Talisa regarding Transcription CD.
- Set up access for police personnel to review and search citation data.
- Worked with CID on phone trace.
- Worked at Visitor Center with phone and network issues.
- Installed software updates.
- Worked with Verizon Wireless re: GOBI issues.
- Assisted Marc Janco regarding fine tuning of security cameras.
- Responded to other calls for service as requested.
- Worked with State of Tennessee and Incode regarding new court reporting procedures.
- Worked with Alicia regarding business tax issues.
- Worked with Rhonda Carson regarding file scanning.
- Worked with cable relocation for Julie's office.

CITY OF GOODLETTSVILLE
MONTHLY FINANCIAL SUMMARY
MARCH 2012

UNASSIGNED FUND BALANCE

<u>OPERATING FUND</u>	<u>ENDING BALANCE FY 11</u>	<u>ENDING BALANCE CURRENT MONTH</u>	<u>BUDGET BALANCE 06/30/2012</u>	<u>PROJ BALANCE 06/30/2012</u>	<u>% OPERATING BUDGET</u>
GENERAL	2,032,866	2,593,680	600,771	2,451,000	23.02%
SANITATION	123,761	123,721	13,179	13,000	1.47%
TOURISM	939,621	824,330	612,096	612,000	165.62%

<u>CASH IN BANK</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>
General Fund	672,779	632,948	767,395	986,502	2,475,700	2,123,165
Sanitation	139,597	126,531	137,014	142,592	141,864	148,998
Tourism	1,023,800	1,014,424	1,016,506	872,631	874,884	838,222
Sewer	5,364,544	5,389,042	5,453,936	5,572,475	6,314,424	6,137,768
Total Cash	7,200,720	7,162,945	7,374,851	7,574,200	9,806,873	9,248,174



KEY REVENUE INDICIES

Operating Fund	Indicator	Month	YTD	Annualized	Target	Projected Over/ (Under)
General Fund	Local Sales Tax	313,339	2,707,848	3,757,848	3,708,000	49,848
	State Shared Tax	205,307	1,152,544	1,636,726	1,676,000	(39,274)
	Property Tax	176,604	3,085,250	3,085,250	3,125,000	(39,750)
	Court Fines	35,749	211,817	282,423	220,000	62,423
Tourism	Hotel/Motel	28,905	314,662	419,549	360,000	59,549
Wastewater	Sewer Fees	367,611	3,318,826	4,425,101	4,100,000	325,101
Sanitation	San Fees	69,724	547,397	729,863	711,000	18,863

REVENUE SUMMARY

General Fund Collected YTD	8,423,859	Wastewater Fund Collected YTD	3,415,171
General Fund Target	10,656,740	Wastewater Fund Target	4,305,000
Difference	2,232,881	Difference	889,829
	79%		79%

OPERATIONS EXPENDITURE SUMMARY

Operating Dept	Month	YTD	Annualized	Budget	Projected Over/(Under)
General Government	121,024	1,020,668	1,360,891	1,412,885	(51,994)
Community Development	33,877	409,659	546,212	568,230	(22,018)
Police	294,008	2,489,770	3,319,693	3,632,696	(313,003)
Fire	97,487	956,782	1,275,709	1,426,783	(151,074)
Hwys & Streets	64,030	622,793	830,391	977,587	(147,196)
Parks/Rec	84,569	798,150	1,064,200	1,286,748	(222,548)
Police Drug Fund	24,468	161,134	214,845	288,214	(73,369)
Sanitation	56,932	547,437	729,916	886,582	(156,666)
Tourism	64,113	446,590	595,453	702,525	(107,072)
Wastewater	385,556	2,605,214	4,073,619	4,806,590	(732,971)

EXPENDITURE SUMMARY

General Fund Expenditures YTD	7,863,046	Wastewater Fund Expenditures YTD	2,605,214
General Fund Budget	12,077,874	Wastewater Fund Budget	4,806,590
Difference	4,214,828	Difference	2,201,376
	65%		54%

MONTH OF MARCH 2012**MONTHLY MANAGEMENT REPORT****COURT**NUMBER OF TICKETS ISSUED IN MARCH 2012 - **603**NUMBER OF DEFENDANTS APPEARING IN COURTMAR. 13 10:00 A.M. **104**MAR. 13 2:00 P.M. **95**MAR. 20 10:00 A.M. **90**

TOTAL FOR MONTH **289**NUMBER OF DEFENDANTS ON CONTESTED DOCKETMAR. 20 2:00 P.M. **6**NUMBER OF NON-TRAFFIC CITATIONS (i.e. codes / misdemeanors violations)CODES **0**MISDEMEANORS **1**NUMBER ASSIGNED TO TRAFFIC SCHOOLFOUR HOUR SCHOOL **102**EIGHT HOUR SCHOOL **7**

Public Safety

Police
Fire

**Goodlettsville Police Department
Chief Pope's Monthly Report for March 2012**

The attached figures are for all reported crime in the month of March 2012. The data for March is about 90% complete due to the continued training our records clerk has been receiving. We are still working with our software vendor to correct the problem on all accidents being listed as property damage accidents.

Our detectives are continuing to investigate the double homicide that occurred on 2/27/12 at the Rodeway Inn on Wade Circle. They have interview dozens of people in connection to this crime. At this point the suspect(s) are still not known. Again we do not feel this was a random act of violence. Anyone having any information about this crime is asked to call 859-3405.

On Friday, March 23 at approximately 5:10pm this department investigated a traffic accident that resulted in one fatality and two serious injuries. This accident occurred on Springfield Highway (Hwy 41) near the entrance to Northfork Industrial Park. Based on our preliminary investigation two pick-up trucks were southbound on Springfield Highway when they made contact with each other. This contact caused both trucks to cross over into the northbound lanes striking two other vehicles. It appears there was some type of aggressive driving between the two pick-up trucks. Anyone witnessing the accident or the aggressive driving prior to the accident is asked to call 859-3405.

Detectives are investigating a fraud at a local bank. An individual deposited a out of state business check into a personal account. During the same week this individual deposited a postal money order in the same account. This individual was able to draw money from the account before the bank was notified that both checks were fraudulent.

Officers responded to a residence on a violent individual. The individual was incoherent, fighting with other household members and had self inflicted injuries. Officers had to restrain this individual until medics arrived. The investigation revealed the individual had consumed marijuana, bath salts and alcohol. We feel the consumption of the bath salts contributed to this individual's violent behavior.

Patrol officers made several narcotics arrests in March. Many of these were the result of stops for traffic violations. Officers have done a good job of what we refer to as "looking beyond the ticket."

Ongoing Projects:

The police department will be having a budget work session with the city commission on Thursday, 4/12.

The MTAS assessment report of the police department should be completed and returned to the city manager by mid-April.

Several of our officers are being certified in the use of Tasers. They will begin carrying the Taser by the end of the first week of April.

Through March officers have completed approximately 300 hours of training in various law enforcement topics.

GOODLETTSVILLE POLICE DEPT
105 S MAIN STREET
GOODLETTSVILLE TE 37072

Jurisdiction : TN0190400

Monthly Summary Report
 For March 2012

<u>Crime Type</u>	<u>March Offenses</u>	<u>March Counts</u>	<u>2012 Offenses</u>	<u>2012 Counts</u>
09A 09A MURDER & NON-NEGLIGENT M	0	0	1	2
11A 11A FORCIBLE RAPE	0	0	1	1
11D 11D FORCIBLE FONDLING	1	1	3	3
120 120 ROBBERY	0	0	2	2
13A 13A AGGRAVATED ASSAULT	0	0	5	5
13B 13B SIMPLE ASSAULT	15	17	51	60
13C 13C INTIMIDATION	2	2	14	17
13D 13D ASSAULT (STALKING)	0	0	1	1
210 210 EXTORTION/BLACKMAIL	0	0	2	2
220 220 BURGLARY/BREAKING AND ENT	8	8	45	45
23C 23C SHOPLIFTING	28	31	103	108
23D 23D THEFT FROM BUILDINGS	2	2	13	13
23E 23E THEFT FROM COIN-OPERATED	0	0	2	2
23F 23F THEFT FROM MOTOR VEHICLE	1	1	14	19
23G 23G THEFT OF MOTOR VEHICLE PA	3	3	9	9
23H 23H ALL OTHER LARCENY	7	7	17	17
240 240 MOTOR VEHICLE THEFT	2	2	8	8
250 250 FORGERY/COUNTERFEITING	0	0	2	2
26A 26A FALSE PRETENSE/SWINDLE/CC	3	3	10	10
26B 26B FRAUD CREDIT CARD/AUTOMA	0	0	1	1
26C 26C IMPERSONATION	3	3	13	13
270 270 EMBEZZLEMENT	1	1	1	1
280 280 STOLEN PROPERTY OFFENSES	0	0	1	1
290 290 DESTRUCTIVE/DAMAGE/VANDA	10	10	34	34
35A 35A DRUG/NARCOTIC VIOLATIONS	13	14	38	39
35B 35B DRUG EQUIPMENT VIOLATIONS	8	9	21	22
520 520 WEAPON LAW VIOLATIONS	1	1	1	1
90B 90B CURFEW/LOITERING/VAGRANC	0	0	1	1
90C 90C DISORDERLY CONDUCT	1	2	4	5

Jurisdiction : TN0190400

Monthly Summary Report
For March 2012

90D 90D DRIVING UNDER THE INFLUEN	10	10	29	29
90E 90E DRUNKENNESS	1	1	4	4
90F 90F FAMILY OFFENSES , NONVIOLE	1	1	2	4
90G 90G LIQUOR LAW VIOLATIONS	1	1	4	4
90I 90I RUNAWAY	2	2	11	11
90J 90J TRESPASS OF REAL PROPERTY	4	4	17	17
90Z 90Z ALL OTHER OFFENSES	26	29	101	108
000 Un-reportable Offenses	50	50	115	115

Persons Arrested : 131

TYPE	Total For March				2012 To Date			
	Males Arrested		Females Arrested		Males Arrested		Females Arrested	
	All Arrests	Narootie	All Arrests	Narootie	All Arrests	Narootie	All Arrests	Narootie
1.Adults	64	9	52	7	218	23	153	9
2.Juveniles	5	0	10	0	21	1	27	1
TOTALS:	69	9	62	7	239	24	180	10

Traffic Reports :

TYPE	Total For March	2012 To Date
Fatal	0	0
Injury	0	0
Property Dmg Only	34	209
Private Property	0	0

Citations/Warrants :

	Total For March	2012 To Date
Citations	0	0
Warrants	0	0

Values :

TYPE	Total For March	2012 To Date
Burglary Stolen	2,334.00	87,751.00
Larceny Stolen	22,845.00	67,309.00
Robbery Stolen		620.00
MVT Stolen	15,200.00	23,200.00
Burglary Recovered		1,529.00
Larceny Recovered	3,388.00	11,000.00
Robbery Recovered		
MVT Recovered	3,000.00	19,300.00
Total Stolen	40,379.00	178,880.00
Total Recovered	6,388.00	31,829.00
Criminal Damage	3,115.00	16,618.00

Jurisdiction : TN0180400

Monthly Summary Report
For March 2012

Traffic Accidents for Month



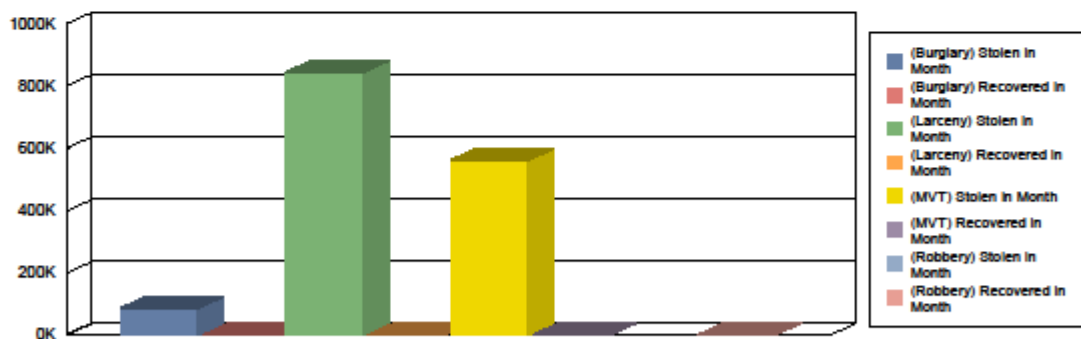
Traffic Accidents with Injuries	0.0%
Sum of R_Monthly_Summary,1,Prop_Dmg_Month	100.0%
Traffic Accidents with Fatalities	0.0%
Total	100.0%

Traffic Accidents Year To Date



Traffic Accidents with Fatalities	0.0%
Traffic Accidents with Injuries	0.0%
Traffic Accidents with Property Damage	100.0%
Total	100.0%

Stolen and Recovered Values for Month



Fire Department March 2012

Summary of Month's Activities

Fire Operations

The Department responded to 228 calls for service for the month of March.

Fire Administration

- Renewed EMT License for one employee.
- Met with City Manager and Finance Director to go over the Department Budget request.
- Turned in the CPM 101 Survey.
- Three employees took State test and particles to renew their EMT/IV certification.
- NFPA annual survey was completed and mailed out.
- Johnny taught a CERT Class at Dollar General Headquarters.
- Insurance Companies requesting ISO Rating for residents.
- Shift's and Staff participated in the Benefits meeting held at City Hall.
- Training was held on Monday, March 18th at a vacant house on Long Hollow Pike.

Departmental Highlight

The Training room has been utilized this month for the following:

- Volunteer State Community College EMT Class
- Employee CPR Training
- Tyson Foods Emergency Response Training

Fire Department (continued)

March 2012

Monthly Performance Indicators

Incident Responses

Structure Fires	0	MVA / No Injury	6
Cooking /Electrical Fires	1	Motor Vehicle/Pedestrian Accident	0
Vehicle Fires	1	Rescue	2
Grass /Brush /Trash Fires/Equipment	4	False Alarms/False Calls	20
Hazmat	1	Assist Other Government Agency	3
Other Calls / Assist	35	Citizens Complaint	1
Emergency Medical Calls	142	Total Responses for the Month	228
Vehicle Accidents with Injuries	12	Total Responses for the Year	682

Fire Fighter Training

Training Hours for March 2012

- 423 total training hours since January 1 or 25 hours per firefighter since January 1
- 98 hours of training for the month of March 2012 or 6 hours per firefighter for the month

Fire Inspection

	This Month	YTD
Fire Investigations	0	1
Plat/Plan Review	0	5

Public Fire Education

	This Month	YTD
Participants	0	40
Education Hours	0	10
Number of Occurrences	0	4

Fleet Maintenance

2 Scheduled Services

19 Repairs

Fire Department (continued)
March 2012

Special Projects

Mow/ Weed eat/ worked on landscape
CERT training setup for Capt. Roberson
CPR Class Preparation for City
Aided with training at 770 Long Hollow Pike
Aided Tyson with class setup for Haz-Mat training

Outstanding Issues

Waiting on Tires for 102 and 103
Trying to get with Tim Preston to help put the Salvage truck on Gov Deals

Cost Savings

In house repairs to vehicles and building to cut down on the cost.

Public Services

Public Works

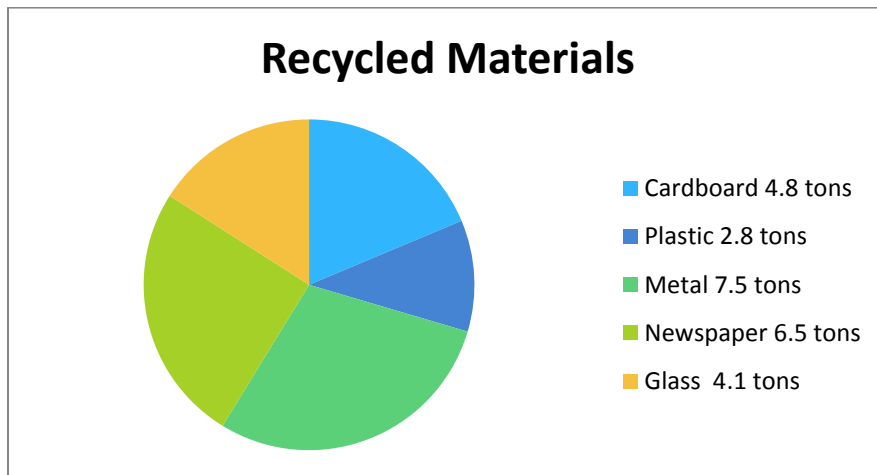
Sewer

Parks, Recreation & Tourism

Public Works Monthly Report

March 2012

SOLID WASTE:



- Monthly tonnage residential solid waste collected: 270
- Monthly tonnage convenience center solid waste collected: 176
- Monthly cubic yards of wood chips removed from lot: 320

SEWER:

- Sewer rehabilitation continues
- Equalization tank inspections at Mansker Creek Pump Station
- Monthly equipment and pump station maintenance
- Monthly bioxide tank filling
- Daily pump station inspections
- By-pass sampling to lab
- Cleaning of sewer main line
- Pump repair at Madison Creek Pump Station
- Assisted Streets with drainage cleaning
- Rainfall for month: 6.37"

Public Works Selected Performance Indicators	Total	YTD
Brush Pick-Up Areas Covered	5	15
Culverts Cleaned	2	5
Curb – Repair/Install/Remove	3	5
Dead Animal Pick-Up Requests	0	5
Drainage Inspection Requests	18	23
Driveway Permits Issued	0	0
Emissions Testing/License Plates for Vehicles	1	1
Excavation/Street Cut Permits Issued	1	1
Exemption Route Requests	0	2
Graffiti Removal Requests	1	2
Land Disturbance Permits Issued	0	1
Public Services Calls Received (Main Line)	142	477
Sanitation – Bulk Item/Junk Pick-Up Request	1	2
Sanitation – Cart Repairs	11	30
Sanitation – Second Cart Request	1	2
Signs Repaired/Installed (Street or Name)	9	15
Snow Removal – Number of Storms	0	1
Storm Drains Cleaned	20	83
Storm Drains Repaired or Replaced	0	4
Stormwater Inspections Performed (Active Construction Sites)	12	35
Stream and/or Tributary Clean-Up/Clean-Outs	1	2
Streets Paved	0	0
Streets Repaired (e.g., pothole)	5	14
Streets Swept (miles)	57.8	192.6
Streets Striped	2	6
Tennessee One Calls	70	230
Traffic Signal Repair	6	17
Tree Trimming Requests	1	3
Vehicle Maintenance – Routine	10	108
Vehicle Maintenance – Unscheduled	29	106
Water Quality-Related Outreach Events	2	10

PUBLIC WORKS FACILITY, OUTREACH, PROJECT REVIEW:

- Building cleaning and maintenance
- Monthly underground tanks testing
- Monthly staff/safety meeting
- Public Works section of website page updates
- Long Hollow Pike signalization, Signal @ Madison Creek Road, Pedestrian crossing at Caldwell/Moss-Wright Park meetings
- Monthly stormwater managers' public meeting
- Missing street sign and bent sign inventories
- Retro-reflectivity sign project
- Received Competitive Sealed Proposals for Solid Waste Collection
- Budget discussions
- Dumpster rental for convenience center
- Right-of-Way mowing and litter pick-up bid opening
- Traffic signal preventive maintenance program
- Slater's Creek Stream Clean-Up
- E. Coli sampling project on Slater's Creek

OUTSTANDING ISSUES:

- Draft of revised Stormwater ordinance
- Street maintenance survey
- Pam's underground storage tank training and certification (due August 2012)

Parks, Recreation, and Tourism Monthly Report

March 2012

PARKS PROJECTS:

- Prepared all fields for sports league play and tournaments
- Met with ICEE regarding water pressure
- Met with White House Utility about checking main meter
- Sewer repaired at Field 1
- Set timers of lights at park due to change in daylight
- Held MSDA training
- Interviewed for seasonal part time utility positions
- Responded to TOSHA requests
- Inspected Playgrounds
- Cut and sprayed lines on all playing fields
- Cut grass
- Top dressed baseball/softball fields with turface and brick dust
- Repaired nets at the quad
- Various other projects and improvements

RECREATION:

Allison Baker started Monday, March 5th as the Special Events and Program Coordinator. I have been in and out of meetings with the Director, Amy Mitchell, learning my position and duties. Along with weekly staff meetings with the Parks Department I have also been meeting with people in the community to introduce myself and with other staff members.

- Wednesday, March 7th – Met with Barry Young with Sumner County CVB about Mansker's Station. He wanted information to take back to travel groups looking to plan trips to Sumner County.
- Thursday, March 15th – Met with Laura with Cumberland River Compact about Earth Day.
- Thursday, March 15th – Met with Mary Laine Crawford for web training.
- Thursday, March 15th – Met with Kimberly Lynn, Chamber Director, and her assistant Dayle Ferguson. Robbie Brigham and I talked with them about advertising opportunities for our programs to their members and they gave us a list of contacts that would be interested in helping out in the community.
- Thursday, March 22nd – Met with Carol Maynard of The Standard about advertising opportunities.
- Friday, March 23rd – Met with Star News about digital and print advertising opportunities.
- Thursday, March 29th – Met with Ellen Campbell Marsh.
- Conducted interviews for lifeguards.

Allison Baker and Jack Presley attended the CPR Core Instructor Certification class on March 17th. During the class, they became CPR, First Aid, and AED certified as well as earning their certification to teach those classes. These classes will be used to help train staff in house.

(Parks continued)

Planning for this summer's programs and events is in full swing. We have finalized dates and details for Fun Fridays, Summer Tots, Heritage Days and more. The Grand Reopening of Pleasant Green Pool has been scheduled for Saturday, May 26th with an Aloha Summer Luau. There will be prizes and games on the hour, leis given out to the first 100 guests, and our new concessions options available. We are also working on special events to be held at the pool this summer, including a Mother/Son event – Splash and Dash. All of these programs and more will be printed in our Summer Activity Guide.

HISTORIC SITES:

On Saturday, March 24th Mansker's Station held its first Saturday event of the new "4th Saturday" series. Cooking, sewing, and basket-making classes were held. With the weather and fast advertising, this event wasn't as successful as hopefully the next one will be on April 28th. The Mansker's Station interpreters held a Volunteer Orientation after the event. We had 22 people attend this orientation! We will have two more orientations this year that all volunteers must attend.

201 total visitors for the month of March

24 volunteers

224.5 volunteer hours completed

ADMINISTRATION:

- Met with Barry Young of the Sumner County CVB regarding Mansker's Station and parks events
 - Met with Chik Fil A of Rivergate regarding a partnership for Movies In the Park this summer
 - Worked with the Nashville Symphony to try to coordinate a Regions Bank Concert Series
 - Sat in on meeting with the State of Tennessee Director of Film and Music
 - Attended budget meetings for the Public Services Division
 - Interviewed for Open Seasonal positions. Hired Bubba Cowan as a Seasonal Parks Utility Worker.
- Other positions (lifeguards and recreation services assistant) pending.
- Conducting an Earth Day organizational meeting with the Cumberland River Compact.
 - Participated in the Open Enrollment Meeting and Training at City Hall.
 - Met with Carol Maynard with the Hendersonville Standard to discuss print marketing options.
 - Met with representatives from The Tennessean to discuss print and digital marketing options.
 - Talked with The Community Ledger related to print marketing options.
 - Met with Cody Okert regarding an Eagle Scout project. Cody is interested in enlarging the current dog park and adding an area for smaller dogs.
 - Responded to TOSHA regarding items that were of concern at TOSHA visit including a railing on a storage area, gas can caps, and signage.
 - Met with Ellen Campbell Marsh with the Bowen Campbell Association about ideas on increasing membership in the association and activities that could possibly be conducted.
 - Attended opening day of youth sports leagues.
 - Began coordination of the 4th of July activities.
 - Supervised work at Pleasant Green Pool. The deck resurfacing project is complete. The membrane installation will begin the first week of April and the filter is scheduled to be delivered on April 10.

(Parks continued)

Program Participation

Program Name	# Enrolled	Total Revenue	Total Expenditure
Zumba	238	238	0
Yoga	16	32	0
Tot-Time	99	0	0
Youth Volleyball		0	213.45
Irish Step Dance	3	150	120
Adult Softball Men's Open	8 Teams	4000	0
Adult Softball Coed Open	8 Teams	4000	0
Adult Softball Men's Church	5 Teams	2500	0

Reservation Information

	R	NR	Total Revenue
Total # Permits Created	23	7	755
Community Center	10	5	335
Shelters	7	2	220
Fields / Tennis Courts	6		200

Community Center Use

Community Center	Total Number	R	NR	Total Revenue
Track Passes Scanned	89	75	14	0
Dollar General Scanned	16			0
AWG Scanned	3			0
Employees Scanned	3			0
# Youth Scanned	43	43	0	0
# Seniors Scanned	218	140	78	0
Walk In Users 03/27	244	107	137	542
New Passes Sold 17 & Under	2	2	0	0
New Passes Sold 18 - 59	0	0	0	0
New Passes Sold 60+	0	0	0	0
New Track Passes Sold	11	9	2	130

(Parks continued)

Senior Spirits Participation Numbers

Programs	Week 1	Week 2	Week3	Week 4	Week 5	Total
Cards	8	24	16	20	20	88
Senior Exercise	12	12		9	10	43
Yoga	3	13	14	15	16	61
Morning Coffee Club	2	6	2		9	19
Craft w/Melinda		6		8	14	28
Lunch		34	45	43	41	163
Art		9	10	11	11	41
Trip		15				15
Book Club		11				11
Knitting			6	5		11
Home Instead Presentation				8		8
Movie				7		7
Mask Craft w/Sherry					10	10
Craft w/Evelyn					5	5
				Total		510

Community Development Services

Economic Development
Planning
Codes



COMMUNITY DEVELOPMENT DEPARTMENT

Sub-group: Economic Development

Monthly Management Report: March 2012

Business Recruitment / Retention & Expansion

- Tom Tucker met with Mr. Benny Neill, a hotel developer of Savannah, Tennessee regarding the hoped-for new construction of new hotels in Goodlettsville. Mr. Neill affirmed that the City is doing the right thing by this recruitment. The main problem at this time, according to Mr. Neill, is that if you are not backed by a “mega deal,” the money is not there. Banks are wanting 40% down and that is a deal killer.
- Met with Broker Headquarters regarding our pursuit of the regional barbeque restaurant for Goodlettsville. It seems as though the restaurant chain’s broker (from Franklin) has nixed the deal for us by telling the restaurant owners “You don’t want to be up there in Goodlettsville.” Although Tucker vehemently disagreed with the position, it appears to be a futile argument at this point in time. It is amazing how expert people can be when they know nothing about the situation.
- Tom Tucker met Hank Adam Locklin at an event with the legislators of the State. Mr. Locklin, well-connected in the country music and filming industries, has been appointed by the Governor to head up new efforts for getting the film industry very interested in Tennessee. Tucker was able to have subsequent meetings with Mr. Locklin and the end result is that the City of Goodlettsville will be sponsoring a portion of this year’s Nashville Film Festival ... with the hopes of being able to hob-nob with the filmmakers and further entice them to shoot additional films in and around Goodlettsville. The Nashville Film Festival will be during the week of April 19th and the City of Goodlettsville will be there.
- Still working with an equipment calibration laboratory firm out of Rochester, New York who is interested in establishing a Nashville-area office (albeit small one) in Goodlettsville. Prospects look favorable at this time.
- Met with ECD Commissioner Hagerty and the other regional ECD players at The Golf Club in Kingston Springs. The State brought all of us up to date on recruiting goals and how they, the State, hope to partner with the various locales.
- Still working with an out-of-state company which is very interested in putting in a very high-end, very fancy, very state-of-the-art, totally automatic car wash (attended) in Goodlettsville. As of the publishing of this report, the developer told me that all of the nuances surrounding the sale of the land is “just about there.” A portion of the acreage is already zoned for a car wash. The remaining portion of the to-be-constructed car wash is zoned residential and will have to go through proper channels of the City’s Planning and Zoning Board to get this corrected.

(ECD continued)

- Tom Tucker and Kimberly Lynn, Executive Director of the Goodlettsville Area Chamber of Commerce, met with Courtney Ross and Judith Hill of the Nashville Area Chamber of Commerce. Ms. Ross and Ms. Hill are “experts” in retention and expansion programs and will be working with the local chamber to assist in getting such programs activated for our local chamber.
- Met new State of Tennessee representative for our City, Ms. Victoria Hirschberg, to jointly map out strategies as to how the State can best help the City of Goodlettsville in its recruiting and retention/expansion efforts for our existing businesses.

Statistics / Trends

- We have been tracking the number of “hits” on the ECD portion of our website for a short period of time and the number of hits to our ECD portion are abysmally low (as in “close to zero”) while the remaining portions of the website have been reaching a couple of hundred hits per day. The reason for the low hit count is because of two things primarily: (1) a more-or-less static presence of information, and (2) no dynamic commercial real estate information on our site. That is about to change.
- From the retail reports to which the department subscribes, you will be interested to see that the predictions for the next few years say that the following things are going to take place in the retail market ... in the Goodlettsville/Rivergate area as well as the nation:
 - **Store footprints** either get supersized for one-stop-shop convenience or downsized into smaller stores for quick grab-and-go trips (*e.g.* even a LARGER Sam’s Club ... which moved to Hendersonville, almost adjacent to a huge Super WalMart).
 - For people who view **shopping as entertainment** that engages all the senses, lifestyle outlets blur the line of demarcation between traditional formats, merging restaurants with food markets, serving up food and wine tastings, providing live music and movies, and creating places for friends and co-workers to gather and socialize.
 - **Technology** brings consumers into the shopping experience via options such as touch screen ordering, **QR code** advertising, mobile coupons and shopping lists.
 - The Big 4 **technology companies** [Amazon, Apple, Facebook, Google] will establish beachheads outside the tech world, challenging conventional players to re-think their business models and forge new alliances or chance seeing themselves become less relevant. **Social media will revolutionize retail marketing.**

Meetings

- For the month of March, 2012, the ECD Department participated in many meetings, the most significant of those meetings were with the following organizations:
 - Governor Haslam breakfast at Lipscomb University; TAT guest of S & ME.
 - Journal Communications – discussing print advertising for budget year 2012/2013.
 - Nashville Business Journal – discussion print advertising for budget year 2012/2013.
 - Chaired Goodlettsville Chamber ECD meeting – “kicked off” Tennessee Scholars.
 - Planning and Zoning Board attendance – first Monday of the month.
 - Budget Planning meeting session with the other department heads.

- (ECD continued)
 - Conducted two (2) Community Development departmental meetings.
 - Orchestrated Tennessee Film Commission conference call with the organizers and hosts of the Nashville Film Festival.
 - P2020 Marketing Committee Meeting (Nashville Chamber Office).
 - Second Meeting for Strategic/Tactical Objectives Planning with the Goodlettsville Area Chamber of Commerce.
 - Met with Sumner County ECD officials – Gallatin EDA.
 - Retention & Expansion Meeting (NACC with GACC).
 - Met with Bonnie Gallo of Brentwood – discuss hotel ideas.
 - Attended TVA Webinar re: Google Analytics for tracking web results.

Special Projects

- Participated in two monthly two-day sessions for Leadership Middle Tennessee. Spent these four days throughout Dickson and Williamson Counties. March is the only month of the class that meets two times in one month.
- Released the first of a series of Request for Bids with regard to getting the old Goodlettsville Public Library remodeled and ready to house the newly-established Community Development Department. If you are interested in seeing what is being advertised, you may find it at the following link: <http://www.cityofgoodlettsville.org/index.aspx?nid=412> See the point that specifies “Architectural Services.”
- The City commenced on 27 March to work with CivicPlus (website provider for the City) to bring up to “live and dynamic” status a commercial real estate locator on the website. Ms. Claudia Davis, retired City Recorder, is working contractually with Mr. Tucker on this project.

Outstanding Issues

- City Manager Ellis and I are continuing to work on getting the whole Industrial Development Board “house in order.” Many things need to be planned, organized, voted upon, etc. before any appointments to a “new” IDB can be put in place. This issue has been in a previous report, but we ARE making progress. There are a lot of hoops to go through. We have met with City Attorney Joe Haynes regarding the ordinance. We have to meet with Mayor Manning to discuss the terms of the new appointees (not all have been named as of yet).

COMMUNITY DEVELOPMENT**Planning Department****April 10, 2012****Ongoing Activities**

Numerous requests for information related to refinancing of properties in Goodlettsville.

Collection of information and data tied to ongoing developments.

Production of information and data needed for assembly of the monthly Planning Commission agenda.

Produced monthly staff report for the regularly scheduled Planning Commission meeting.

Responded to various requests for information pertaining to completion/implementation of approved plans.

Meetings

Attended various meetings concerning Goodlettsville's continuing participation in regional efforts:

Metropolitan Planning Organization (MPO)

Attended budget workshop

Attended Performance Review Workshop

Attended Imagine Goodlettsville meeting

Attended Planning/Economic Development/Codes staff meeting

Met with engineers and city staff to review Dollar General Home Office site improvements

Met with city staff and developers of property on Louisville Highway

Goodlettsville Codes Department Activity Report March 2012		
<u>Activity</u>	<u>Scope of Activity</u>	<u>Total Monthly</u>
Issuing of Permits	Building(Commerc. & Resid.), Burn, Demolition, Blasting, Sign, Fireworks, Pool, Yard Sale (7 New Residential Homes)	41 permits
Fire Code Inspections	Inspect existing businesses within city limits -Hotels, Restaurants, Stores, etc.	8 inspections
Fire Investigations	Duties of Fire Marshall involving fires in the city limits	0 investigation
Building Inspections	Building Related	33 inspections
Property Standards	Ensuring property standards compliance-sending letters and/or notification	19 notifications
Follow-up Inspections	Following up on letters sent to ensure property concerns are now in compliance	13 inspections
Signs Removed	Illegal signs removed from city limits	31signs
I.B.C. Training	Training for the departments required certification test/International Building Certif.	30 hours/ testing included
Storm Water Training	EPSC training and certification	0 hours
Fire Inspection Training	L. DiOrio and M. Bauer required training on Fire Code	2 hours
Property Maint. Liens	Unpaid property maint.issues including grass cutting, demo of unsafe . structures, etc	0 liens
Building and Codes Report	Report issued monthly for permit information-listed on City website	1 Report
Sumner County Impact Fee	Collect and Distribute Tax collected for Sumner County New Residential Homes	7 homes
Flood Event/FEMA	M. Bauer assisting flood properties and FEMA requirements. Includes all documentation	16 hours
Issuing of Addresses	Assisting Metro/Davidson County 911 with assigning addresses for the city	3 addresses
Plan Reviews	In-house plan review by M. Bauer/Assisted also with outsourced plan reviews	2 properties
Storm Water Report	Monthly Storm Water Report for Administrative Building/G. Waite	1 Report
Unsafe Structure Abatement	Demolition of unsafe structure	1 structure
Citations to Court	Municipal Code Violations	0 citations
Customer Service Calls	Facilitate calls and inquiries citizens and contractors may have	daily

City Projects

Capital Improvements
Special Projects



City of Goodlettsville

Project Status Update

March 2012

Changes to this report from the previous month is noted in **RED**

EQUALIZATION TANK

Project Cost: \$7,014,268.29

Engineer / Architect / Consultant: CDM, Inc.

Contractor: W.L. Hailey, Inc.

Status: 99% Complete

Completion Date: **Substantial was accomplished on March 27, 2012**
Final – April 20, 2012

*The City is currently withholding all pay requests in order to satisfy the monetary balance of liquidated damages.

Notable outstanding issues:

1. Extended Warranties
2. Liquidated Damages
3. Contractor completing the project



EXTERIOR



INTERIOR

PHASE V SEWER REHABILITATION

Project Cost: \$4,427,954.34

Engineer / Architect / Consultant: GRW, Inc.

Contractor: Moore Construction

Status: **Work Complete 80.32% Approximate
Time Complete 89.7% Approximate**

Completion Date: June 30, 2012

Notable outstanding issues: None noted

ROADSCAPE PROJECT

Project Cost: \$157,000.00

Engineer / Architect / Consultant: Kimley-Horn and Associates

Status: **Pre-Construction meeting has been held and in the
process of executing contracts.**

Completion Date: March 30, 2012 *ESTIMATED*

Notable outstanding issues: NONE

Goodlettsville Roadscapes Grant

			Opinion of Probable Cost		
			Kimley-Horn and Associates, Inc.		
Item No.	Item Description	Unit	Quantity	Unit Price	Amount
105-01.50	Construction Layout	LS	1	\$ 2,000.00	\$ 2,000.00
209-09.37	Silt Sack Inlet Protection	EA	10	\$ 250.00	\$ 2,500.00
209-08.03	Temporary Silt Fence (without backing)	LF	3400	\$ 4.00	\$ 13,600.00
709-05-10	Machined Rip-Rap	CY	10	\$ 50.00	\$ 500.00
714-40	Locating Utilities	LS	1	\$ 3,000.00	\$ 3,000.00
717-01	Mobilization	LS	1	\$ 10,000.00	\$ 10,000.00
740-10.01	Geotextile (Type 1)	SY	10	\$ 10.00	\$ 100.00
201-05.10	Vegetation Removal	LS	1	\$ 1,000.00	\$ 1,000.00
203-07	Furnishing & Spreading Topsoil	CY	2000	\$ 5.00	\$ 10,000.00
801-06.10	Shredded Hardwood Mulch (Landscaping)	CY	35	\$ 50.00	\$ 1,750.00
801-01.04	Seeding (Wildflower Mixture)	ACRE	1.5	\$ 2,178.00	\$ 3,267.00
801-02	Seeding (Little bluestem grass)	ACRE	0.5	\$ 2,178.00	\$ 1,089.00
801-02.15	Fertilizer	TON	3.5	\$ 200.00	\$ 700.00
802-01.02	Trees (Liriodendron Tulipi)(1.5-2" Cal. B&B)	EA	6	\$ 200.00	\$ 1,200.00
802-01.10	Trees (Quercus shumardii, Shumard Oak, 2" Cal. B&B)	EA	3	\$ 200.00	\$ 600.00
802-01.11	Trees (Ilex opaca, American Holly, 2" Cal. B&B)	EA	22	\$ 200.00	\$ 4,400.00
802-01.12	Trees (Juniperus virginiana 'Glauc', Glauca Juniper, 6-8' ht. B&B)	EA	64	\$ 150.00	\$ 9,600.00
802-03.01	Shrubs (Euonymous alatus, Burning Bush, 3 gal.)	EA	25	\$ 75.00	\$ 1,875.00
802-03.02	Shrubs (Forsythia intermedia, Border Forsythia, 3 gal.)	EA	152	\$ 75.00	\$ 11,400.00
802-03.03	Shrubs (Rhus aromatica, Fragrant Sumac, 3 gal.)	EA	67	\$ 75.00	\$ 5,025.00
802-07.01	Flower (Hemerocallis 'Stella de Oro', Stella de Oro Daylily, 1 gal.)	EA	700	\$ 18.00	\$ 12,600.00
802-05.03	Refillable Drip Irrigation Flexible Bag	EA	31	\$ 25.00	\$ 775.00

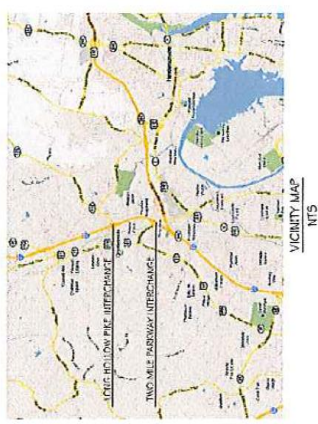
LOCALLY MANAGED PROJECT

PLAN STATUS	
DATE	07/22/11
BY	WJL
DESCRIPTION	REVISIONS TO TYP



LANDSCAPE IMPROVEMENTS

at I-65 AND LONG HOLLOW PIKE I-65 AND TWO MILE PARKWAY



AUGUST 3, 2011

FEDERAL PROJECT NO.: STP-EN-PY05(17)

TDOT PIN #: 105525.18

STATE PROJECT #: 191PLM-F3-029

GOODLETTSVILLE ROADSCAPES GRANT PROJECT

GARY MANNING MAYOR JOHN COOMBS VICE MAYOR JIM THOMAS CITY MANAGER JANE BIRDWELL COMMISSIONER DAN BLOODWORTH COMMISSIONER TIM ELLIS ASST. CITY MANAGER

CONTRACT LIST

OWNER:
CITY OF GOODLETTSVILLE
200 SOUTH MAIN STREET
GOODLETTSVILLE, TN 37072
PHONE: (615) 251-1221
CONTACT: TIM ELLIS

DESIGNER:
KIMLEY-HORN AND ASSOCIATES, INC.
200 SOUTH MAIN STREET
SUITE 201
NASHVILLE, TN 37203
PHONE: (615) 251-1221
FAX: (615) 254-2701
CONTACT: RAY COOK, P.E.,
ALISA ELLIOTT

TELEPHONE:

PUBLIC WORKS DEPARTMENT:



SHEET INDEX
C-1.0 COVER SHEET
C-2.0 SITE PLAN
C-3.0 SITE PLAN
L-1.0 LANDSCAPE LAYOUT PLAN - LONG HOLLOW PIKE
L-2.0 LANDSCAPE LAYOUT PLAN - TWO MILE PARKWAY
L-3.0 LANDSCAPE NOTES AND DETAILS



PLAN REVISIONS	
REVISION NO.	DATE
1	07/22/11
2	
3	
4	
5	
6	
7	
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9	
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11	
12	
13	
14	
15	
16	
17	
18	
19	
20	

FILE NUMBER	SHEET NUMBER	TOTAL SHEETS
18055000	C-10	4


PREPARED BY:

Kimley-Horn
and Associates, Inc.

GOODLETTSVILLE
ROADSCAPES
GRANT PROJECT

5016 S. 201
1409 South Avenue South
Houston, TX 77057
©2011 Kimley-Horn and Associates, Inc.

LANDSCAPE LAYOUT PLAN
LONG HOLLOW PIKE & I-65



REVISIONS

NO.	DATE	BY
1	06/27/11	AM
2	06/27/11	AM
3	06/27/11	AM
4	06/27/11	AM
5	06/27/11	AM
6	06/27/11	AM
7	06/27/11	AM
8	06/27/11	AM
9	06/27/11	AM
10	06/27/11	AM

DATE

06/27/11

BY

AM

DESIGNED BY

AM

DRAWN BY

AM

CHECKED BY

AM

DATE

06/27/11

PROJECT NO.

11-00000001

SHEET NUMBER

1

LEGEND

- ITS LINE
- WATER LINE
- OVERHEAD ELECTRIC LINE
- SALT FENCE

SCALE

0 15 30 45 60 FEET

0 15 30 45 60 FEET

NOTE: CONTRACTOR TO MEET WITH OWNER'S REPRESENTATIVE AND LANDSCAPE ARCHITECT TO FIELD STAKE TREES AND SHRUB LOCATIONS AS WELL AS SPRAY PAINT BED OUTLINES PRIOR TO BEGINNING CONSTRUCTION.

LONG HOLLOW PIKE

I-65

SALT FENCE (MTP)

EXISTING CONC. & SLAB

SP-RAP CULVERT PROTECTION - SEE DETAIL 4 SHEET 1-1-10 CLASS A (10'x30'x5' to 10'x10')

COND. DITCH

ITEM #	NAME	QUANTITY	SIZE	COMMENTS	9 PROJECT
1	LEUCODENDRON	10	2" GAL	100	
2	LEUCODENDRON	10	2" GAL	100	
3	LEUCODENDRON	10	2" GAL	100	
4	LEUCODENDRON	10	2" GAL	100	
5	LEUCODENDRON	10	2" GAL	100	
6	LEUCODENDRON	10	2" GAL	100	
7	LEUCODENDRON	10	2" GAL	100	
8	LEUCODENDRON	10	2" GAL	100	
9	LEUCODENDRON	10	2" GAL	100	
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62	LEUCODENDRON	10	2" GAL	100	
63	LEUCODENDRON	10	2" GAL	100	
64	LEUCODENDRON	10	2" GAL	100	
65	LEUCODENDRON	10	2" GAL	100	
66	LEUCODENDRON	10	2" GAL	100	
67	LEUCODENDRON	10	2" GAL	100	
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93	LEUCODENDRON	10	2" GAL	100	
94	LEUCODENDRON	10	2" GAL	100	
95	LEUCODENDRON	10	2" GAL	100	
96	LEUCODENDRON	10	2" GAL	100	
97	LEUCODENDRON	10	2" GAL	100	
98	LEUCODENDRON	10	2" GAL	100	
99	LEUCODENDRON	10	2" GAL	100	
100	LEUCODENDRON	10	2" GAL	100	

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GOODLETTSVILLE
ROADSCAPES
GRANT PROJECT

LANDSCAPE LAYOUT PLAN
TWO MILE PARKWAY & I-65

© 2011 Kimley-Horn and Associates, Inc.

500 Tenth Avenue South
Nashville, TN 37203

Tel: (615) 564-2700
Fax: (615) 564-2701

Kimley-Horn
and Associates, Inc.

DATE: 08/27/11
DESIGNED BY: AHC
DRAWN BY: AHC
CHECKED BY: AHC
REVISIONS

DATE: 08/27/11
DESIGNED BY: AHC
DRAWN BY: AHC
CHECKED BY: AHC
REVISIONS

PROJECT NO.: 10000000
SHEET NUMBER: 1-2

PLANT LIST AND QUANTITIES FOR TWO MILE PARKWAY INTERCHANGE

NO.	SYMBOL	PLANT NAME	COMMON NAME	SIZE	QUANTITY	REMARKS
1	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
2	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
3	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
4	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
5	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
6	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
7	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
8	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
9	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
10	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
11	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
12	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
13	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
14	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
15	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
16	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
17	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
18	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
19	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
20	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
21	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
22	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
23	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
24	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
25	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
26	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
27	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
28	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
29	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
30	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
31	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
32	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
33	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
34	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
35	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
36	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
37	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
38	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
39	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
40	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
41	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
42	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
43	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
44	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
45	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
46	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
47	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
48	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
49	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
50	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
51	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
52	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
53	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
54	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
55	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
56	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
57	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
58	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
59	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
60	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
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91	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
92	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
93	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
94	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
95	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
96	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
97	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
98	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
99	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	
100	(Tree symbol)	SHRUB	SHRUB	2' DIA.	100	

GREENWAY / BICYCLE / PEDESTRIAN DEVELOPMENT

Project Cost: \$3,000,000.00

Engineer / Architect / Consultant: Lose and Associates

Status: Environmental and Archaeological Clearances have been completed and submitted to TDOT and FHWA.

Completion Date: To Be Determined

Notable outstanding issues: None Noted

SIGNALIZATION & SYNCHRONIZATION IMPROVEMENTS

Project Cost: \$495,000.00

Engineer / Architect / Consultant: Gresham Smith and Partners

Status: TDOT Notice to Proceed for Engineering has been issued

Completion Date: September 2012

Notable outstanding issues: NES pole attachment of Fiber Optic Lines
CSX Right-of-way

PAVING IMPROVEMENTS

Project Cost: \$620,000.00

Contractor: Sessions Paving

Status: 90% of all paving is now completed

Completion Date: See Below

Notable outstanding issues: None Noted

<u>STREET</u>	<u>DATE (Tentative)</u>
Highland Heights (Long Side)	September 9, 2011
Pleasant Green Drive	September 12, 2011
Garrett Drive	September 12, 2011
Moss Trail (Pleasant Green to Main Street)	September 12, 2011
Angela Circle	September 19, 2011
Mason Circle	September 20, 2011
Mason Court	September 20, 2011
Mason Lane (North of Loretta)	September 20, 2011
North Cartwright (Tyson to Long Hollow)	September 21, 2011
Two Mile Pike	September 22, 2011
Dorothy Drive	September 23, 2011
Ellen Drive	September 23, 2011
Dorchester Court	September 26, 2011
Butleigh Court	September 26, 2011
Corbridge Court	September 26, 2011
Hanover Court	September 26, 2011
Hollis Court	September 26, 2011
Moncrief Avenue	September 27 & 28 2011

PLEASANT GREEN POOL

Project Cost: **\$125,000.00**

Status: Bids were opened on January 31st and were as follows:

- General Renovation \$72,536.00
- Installation of PVC Liner \$44,000.00

New Deck has been repaired

New ADA lift chair has been installed

Installation of the new pool liner has begun.

Completion Date: May 15, 2012

Notable outstanding issues: None Currently

STORMWATER FEE STUDY

Project Cost: \$35,000.00

Engineer / Architect / Consultant: None Chosen

Status: **Still under consideration**

Completion Date: June 30, 2012

Notable outstanding issues: None Noted